

The Council of the City of Milford met in Special Budget Work Session in Council Chambers at 745 Center Street at 9:00 a.m. on February 20, 2010. Mayor Brewer called the meeting to order at 9:10 a.m.

Roll Call: Mayor Brewer, Vice-Mayor Vilardo, Jr., Mr. Rohrig, Ms. Hinnners, Mr. Hawkins, Ms. Walter and Mr. Pittman.

The purpose of this Special meeting is to discuss the proposed City of Milford Budget for 2010. This will be the only item on the agenda.

City Manager Rokey presented Introductory Remarks and an Overview of the 2010 Budget.

Tim Petric, Director of Finance presented a 2010 review of revenue estimates and Income Tax and Finance Budget.

The Service Department Superintendent presented the proposed budgets for Parks & Recreation, Cemetery, Street Department, and Storm Water Utility.

After a short lunch break Council continued discussions with Matt Newman, Water Plant Supervisor and the Wastewater Department Supervisor.

Chief of Police, Mark Machan presented the Police Department and Mayor's Court proposed budget.

Discussion continues for the remaining departments and miscellaneous items. It was determined that some of the discussion would be lengthy and Council agreed to have another meeting on Wednesday, February 24, 2010 at 5:00 p.m. to discuss the remaining items.

Adjourn: The meeting was adjourned at 4:05 p.m. with a motion from Ms. Walter, seconded by Mr. Vilardo, Jr. All voted yes.

Joanne Trilety, Clerk

Amy Brewer, Mayor